

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

100-GENERAL FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
100-310-1100 AD VALOREM TAXES, CURRENT	15,117,600	145,686.09	14,713,368.44	0.00	404,231.56	97.33
100-310-1101 AD VALOREM TAXES, DELINQUEN	175,000	19,611.76	119,674.79	0.00	55,325.21	68.39
100-319-1201 PENALTIES & INTEREST, AD VA	115,000	18,134.57	61,512.33	0.00	53,487.67	53.49
100-320-1000 WHISKEY & BEER	4,000	175.00	825.00	0.00	3,175.00	20.63
100-330-1001 LIBRARY GRANTS AND GIFTS	10,500	2,500.00	10,500.00	0.00	0.00	100.00
100-330-1003 HAVA - ELECTION	0	0.00	0.00	0.00	0.00	0.00
100-332-1000 PAYMENT IN LIEU OF TAXES	30,000	0.00	0.00	0.00	30,000.00	0.00
100-333-0000 MISC GRANT FUNDS	500 (	32,943.26)	58,094.94	0.00 (	57,594.94)	1,618.99
100-333-3001 FORMULA GRANT	0	0.00	0.00	0.00	0.00	0.00
100-333-3002 JAG GRANT - SHER INVESTIGAT	0	0.00	0.00	0.00	0.00	0.00
100-333-3901 OPIOID SETTLEMENT REVENUE	0 (	5,764.58)	0.00	0.00	0.00	0.00
100-333-3999 MISC STATE REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	0.00
100-335-1000 MIXED BEVERAGES	30,000	2,166.89	19,235.79	0.00	10,764.21	64.12
100-340-1000 FEES OF OFFICE, COUNTY JUDG	400	44.00	192.00	0.00	208.00	48.00
100-340-2000 FEES OF OFFICE, COUNTY SHER	35,000	2,402.68	15,500.92	0.00	19,499.08	44.29
100-340-2001 OTHER SHERIFF REVENUES	0	0.00	0.00	0.00	0.00	0.00
100-340-3000 FEES OF OFFICE, COUNTY ATTO	1,500	22.68	512.34	0.00	987.66	34.16
100-340-4000 FEES OF OFFICE, COUNTY CLER	225,000	14,098.70	94,796.04	0.00	130,203.96	42.13
100-340-4002 FAMILY PROTECTION FEE	0	0.00	0.00	0.00	0.00	0.00
100-340-4003 GUARDIANSHIP FEE	2,000	300.00	1,230.00	0.00	770.00	61.50
100-340-5000 FEES OF OFFICE, TAX COLLECT	230,000	120,057.74	156,619.73	0.00	73,380.27	68.10
100-340-5001 FEES OF OFFICE, TAX COLLECT	500	7.20	447.26	0.00	52.74	89.45
100-340-7000 FEES OF OFFICE, DISTRICT CL	145,000	8,191.74	60,890.46	0.00	84,109.54	41.99
100-340-8002 FEES OF OFFICE, JP PCT 2	85,000	6,682.57	54,208.37	0.00	30,791.63	63.77
100-340-8003 FEES OF OFFICE, JP PCT 1	70,000	8,911.94	51,668.46	0.00	18,331.54	73.81
100-340-9001 FEES OF OFFICE, CON PCT 2	15,000	2,478.97	10,652.60	0.00	4,347.40	71.02
100-340-9002 FEES OF OFFICE, CON PCT 1	10,000	700.00	5,700.00	0.00	4,300.00	57.00
100-345-0000 HEALTH AND WELLNESS	2,500	0.00	2,170.00	0.00	330.00	86.80
100-350-2000 FINES, LIBRARY	7,000	625.40	4,192.25	0.00	2,807.75	59.89
100-350-7002 SEVENTH COURT OF APPEALS	0	0.00	0.00	0.00	0.00	0.00
100-352-1000 BAIL BOND FEES	8,000	915.00	3,539.01	0.00	4,460.99	44.24
100-360-1000 MISCELLANEOUS, INTEREST ON	800,000	61,545.53	492,934.48	0.00	307,065.52	61.62
100-360-1002 INTEREST FROM CHECKING ACCT	700	90.21	747.80	0.00 (	47.80)	106.83
100-364-1000 SALE OF ASSETS	0	0.00	0.00	0.00	0.00	0.00
100-367-1000 JUROR DONATIONS	0	0.00	0.00	0.00	0.00	0.00
100-368-1000 MISCELLANEOUS INCOME	50,000	2,069.76	17,656.73	0.00	32,343.27	35.31
100-368-1001 INSURANCE CLAIMS & REFUNDS	0	0.00	34,868.17	0.00 (	34,868.17)	0.00
100-368-1002 PROB. REIMB. FROM HANSFORD	8,500	500.51	5,633.09	0.00	2,866.91	66.27
100-368-1003 SALARY SUPP., CO. JUDGE	37,800	0.00	21,400.00	0.00	16,400.00	56.61
100-368-1004 ASST. D. A. FROM HANSFORD	5,000	0.00	5,000.00	0.00	0.00	100.00
100-368-1005 CO.ATTY. SUPPLEMENT	0	0.00	0.00	0.00	0.00	0.00
100-368-1007 SAVNS-VINE D.A.	8,000	0.00	3,021.18	0.00	4,978.82	37.76
100-368-2002 SALARY CONTINUATION	0	0.00	0.00	0.00	0.00	0.00
100-370-4001 RETIRED EMPLOYEES & OTHER G	30,000	1,366.64	11,664.44	0.00	18,335.56	38.88
100-370-6050 ON SITE SEWAGE INSPECTION	5,000	1,125.00	6,350.00	0.00 (	1,350.00)	127.00
100-370-7000 TEXAS DEPT. OF TRANSPORTATI	0	0.00	0.00	0.00	0.00	0.00
100-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
100-390-0000 TRANSFERS	38,960	0.00	0.00	0.00	38,960.00	0.00
<b>TOTAL REVENUE</b>	<b>17,303,460</b>	<b>381,702.74</b>	<b>16,044,806.62</b>	<b>0.00</b>	<b>1,258,653.38</b>	<b>92.73</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

211-MOTOR VEHICLE INVENTORY -

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
211-360-1000 INTEREST ON INVESTMENTS	75	8.10	58.79	0.00	16.21	78.39
211-360-1002 INTEREST FROM CHECKING	50	0.00	0.00	0.00	50.00	0.00
211-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	125	8.10	58.79	0.00	66.21	47.03

HUTCHINSON COUNTY  
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212-COURT TECHNOLOGY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
212-340-4000 C. CLERK COURT TECH FEES	400	16.55	125.46	0.00	274.54	31.37
212-340-7000 D. CLERK COURT TECH FEES	200	7.64	77.78	0.00	122.22	38.89
212-340-8002 JP #2 COURT TECH FEES	1,500	99.28	735.82	0.00	764.18	49.05
212-340-8003 JP #1 COURT TECH FEES	1,000	124.37	680.63	0.00	319.37	68.06
212-360-1000 INTEREST ON INVESTMENTS	3,000	259.88	1,889.53	0.00	1,110.47	62.98
212-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
212-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>6,100</b>	<b>507.72</b>	<b>3,509.22</b>	<b>0.00</b>	<b>2,590.78</b>	<b>57.53</b>

HUTCHINSON COUNTY  
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214-CRTHSE & JUSTICE SECURITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
214-340-4000 C. CLK COURTHOUSE SECURITY	7,000	207.03	1,101.08	0.00	5,898.92	15.73
214-340-7000 D. CLK COURTHOUSE SECURITY	4,500	413.98	2,972.84	0.00	1,527.16	66.06
214-340-8002 JP#2 COURTHOUSE SECURITY FE	1,000	91.07	687.07	0.00	312.93	68.71
214-340-8003 JP#1 COURTHOUSE SECURITY FE	1,000	111.51	623.12	0.00	376.88	62.31
214-340-8005 JP 2ND LOCATION SECURITY FE	750	68.60	433.04	0.00	316.96	57.74
214-360-1000 INTEREST ON INVESTMENTS	2,000	211.11	1,501.00	0.00	499.00	75.05
214-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
214-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>16,250</b>	<b>1,103.30</b>	<b>7,318.15</b>	<b>0.00</b>	<b>8,931.85</b>	<b>45.03</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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218-LAW LIBRARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
218-340-4000 COUNTY CLERK, LIBRARY FEES	4,000	315.00	1,435.00	0.00	2,565.00	35.88
218-340-7000 DISTRICT CLERK, LIBRARY FEE	7,000	687.21	4,860.73	0.00	2,139.27	69.44
218-360-1000 INTEREST ON INVESTMENTS	1,000	152.94	1,079.54	0.00 (	79.54)	107.95
218-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>12,000</b>	<b>1,155.15</b>	<b>7,375.27</b>	<b>0.00</b>	<b>4,624.73</b>	<b>61.46</b>

HUTCHINSON COUNTY  
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224-COURT REPORTER

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
224-340-4000 C. CLK COURT REPORTER FEES	3,000	228.41	1,098.09	0.00	1,901.91	36.60
224-340-7000 D. CLK COURT REPORTER FEES	5,000	490.92	3,515.11	0.00	1,484.89	70.30
224-360-1000 INTEREST ON INVESTMENTS	1,000	114.07	809.41	0.00	190.59	80.94
224-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
224-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>9,000</b>	<b>833.40</b>	<b>5,422.61</b>	<b>0.00</b>	<b>3,577.39</b>	<b>60.25</b>

HUTCHINSON COUNTY  
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227-CHILD SUPPORT - DISTRICT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
227-340-7000 CHILD SUPPORT	0	0.00	0.00	0.00	0.00	0.00
227-360-1000 INTEREST ON INVESTMENTS	0	0.00	0.00	0.00	0.00	0.00
227-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
227-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
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229-RECORDS ARCHIVE FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
229-340-4000 COUNTY CLERK ARCHIVE FEES	30,000	2,901.00	16,850.00	0.00	13,150.00	56.17
229-340-4001 VITAL ARCHIVE	0	0.00	0.00	0.00	0.00	0.00
229-340-7000 DISTRICT CLERK ARCHIVE FEES	0	0.00	0.00	0.00	0.00	0.00
229-360-1000 INTEREST ON INVESTMENTS	8,000	679.32	4,973.94	0.00	3,026.06	62.17
229-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
229-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>38,000</b>	<b>3,580.32</b>	<b>21,823.94</b>	<b>0.00</b>	<b>16,176.06</b>	<b>57.43</b>

HUTCHINSON COUNTY  
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230-COUNTY ATTORNEY CHECK FEE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
230-340-3000 FEES OF OFFICE, HOT CHECK	150	0.00	0.00	0.00	150.00	0.00
230-360-1000 INTEREST EARNINGS	1,000	91.33	677.43	0.00	322.57	67.74
230-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>1,150</b>	<b>91.33</b>	<b>677.43</b>	<b>0.00</b>	<b>472.57</b>	<b>58.91</b>

HUTCHINSON COUNTY  
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231-DISTRICT ATTORNEY CHECK F

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
231-340-6000 FEES OF OFFICE, DISTRICT AT	0	0.00	0.00	0.00	0.00	0.00
231-360-1000 INTEREST ON INVESTMENTS	200	19.70	145.77	0.00	54.23	72.89
TOTAL REVENUE	200	19.70	145.77	0.00	54.23	72.89

HUTCHINSON COUNTY  
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232-D. A. FORFEITURE FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
232-340-6000 FEES OF OFFICE, D. A. FORFE	0	0.00	0.00	0.00	0.00	0.00
232-350-3000 FORFEITURE FUNDS	0	0.00	663.00	0.00 (	663.00)	0.00
232-360-1000 INTEREST EARNINGS INVESTMEN	50	3.91	20.88	0.00	29.12	41.76
232-390-0000 D. A. FORFEITURE TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	50	3.91	683.88	0.00 (	633.88)	1,367.76

HUTCHINSON COUNTY  
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233-SHERIFF FORFEITURE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
233-340-2000 FEES OF OFFICE, SHERIFF FOR	0	0.00	0.00	0.00	0.00	0.00
233-352-1000 FORFEITURE OR SEIZER	0	0.00	0.00	0.00	0.00	0.00
233-360-1000 INTEREST INVESTMENTS	75	7.50	54.45	0.00	20.55	72.60
<b>TOTAL REVENUE</b>	<b>75</b>	<b>7.50</b>	<b>54.45</b>	<b>0.00</b>	<b>20.55</b>	<b>72.60</b>

HUTCHINSON COUNTY  
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234-DRUG COURT FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
234-333-1000 OPIOID SETTLEMENT	0	5,764.58	5,764.58	0.00 (	5,764.58)	0.00
234-340-4000 C. CLK DRUG COURT FEES	1,700	22.68	487.33	0.00	1,212.67	28.67
234-340-7000 D. CLK DRUG COURT FEES	1,000	47.67	485.23	0.00	514.77	48.52
234-360-1000 INTEREST	2,000	115.16	815.81	0.00	1,184.19	40.79
234-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
234-390-0000 TRANSFERS	56,785	0.00	56,785.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>61,485</b>	<b>5,950.09</b>	<b>64,337.95</b>	<b>0.00 (</b>	<b>2,852.95)</b>	<b>104.64</b>

HUTCHINSON COUNTY  
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240-COURT FACILITY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
240-340-4000 C. CLK CRT FACILITY FEES	2,500	180.00	820.00	0.00	1,680.00	32.80
240-340-7000 D. CLK CRT FACILITY FEES	3,500	392.02	2,763.54	0.00	736.46	78.96
240-360-1000 INTEREST	900	97.14	675.54	0.00	224.46	75.06
<b>TOTAL REVENUE</b>	<b>6,900</b>	<b>669.16</b>	<b>4,259.08</b>	<b>0.00</b>	<b>2,640.92</b>	<b>61.73</b>

HUTCHINSON COUNTY  
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242-SPECIAL ROAD & FLOOD CONT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
242-321-2000 AUTO REGISTRATION	305,000	58,255.91	300,150.00	0.00	4,850.00	98.41
242-321-2001 \$5.00 FEE	200,000	24,940.00	122,780.00	0.00	77,220.00	61.39
242-360-1000 INTEREST FROM INVESTMENTS	40,000	2,794.37	17,926.31	0.00	22,073.69	44.82
242-364-1000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
242-368-1000 MISCELLANEOUS INCOME	50,000	3,157.60	5,351.10	0.00	44,648.90	10.70
242-368-1001 INSURANCE PROCEEDS & REFUND	0	0.00	0.00	0.00	0.00	0.00
242-368-1100 GRANT DOT	0	0.00	0.00	0.00	0.00	0.00
242-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
242-390-0000 TRANSFERS	1,384,882	0.00	1,384,882.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>1,979,882</b>	<b>89,147.88</b>	<b>1,831,089.41</b>	<b>0.00</b>	<b>148,792.59</b>	<b>92.48</b>

HUTCHINSON COUNTY  
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244-C. CLK REC MGMT & PRES

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
244-340-4000 C. CLK RECORD MGMT FEES	30,000	3,077.35	18,269.17	0.00	11,730.83	60.90
244-360-1000 INTEREST ON INVESTMENTS	9,000	777.66	5,656.09	0.00	3,343.91	62.85
244-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>39,000</b>	<b>3,855.01</b>	<b>23,925.26</b>	<b>0.00</b>	<b>15,074.74</b>	<b>61.35</b>

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245-D. CLK REC MGMT & PRES

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
245-340-7000 D. CLK RECORDS MGMT FEES	10,000	832.01	5,770.85	0.00	4,229.15	57.71
245-360-1000 INTEREST ON INVESTMENTS	5,000	487.45	3,528.38	0.00	1,471.62	70.57
245-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
245-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	15,000	1,319.46	9,299.23	0.00	5,700.77	61.99

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253-LANGUAGE ACCESS FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
253-340-4000 C. CLK LANGUAGE ACCESS FEES	300	27.00	123.00	0.00	177.00	41.00
253-340-7000 D. CLK LANGUAGE ACCESS FEES	500	58.81	380.70	0.00	119.30	76.14
253-340-8002 JP #2 LANGUAGE ACCESS FEES	500	115.00	665.00	0.00 (	165.00)	133.00
253-340-8003 JP #1 LANGUAGE ACCESS FEES	750	110.00	675.00	0.00	75.00	90.00
253-360-1000 INTEREST	300	30.27	216.22	0.00	83.78	72.07
<b>TOTAL REVENUE</b>	<b>2,350</b>	<b>341.08</b>	<b>2,059.92</b>	<b>0.00</b>	<b>290.08</b>	<b>87.66</b>

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 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

254-COUNTY JURY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
254-340-4000 C. CLK COUNTY JURY FEES	1,200	91.44	435.00	0.00	765.00	36.25
254-340-7000 D. CLK COUNTY JURY FEES	2,000	200.05	2,003.66	0.00 (	3.66)	100.18
254-340-8002 JP #2 COUNTY JURY FEES	250	2.50	43.79	0.00	206.21	17.52
254-340-8003 JP #1 COUNTY JURY FEES	150	5.91	32.81	0.00	117.19	21.87
254-360-1000 INTEREST	400	47.69	321.79	0.00	78.21	80.45
<b>TOTAL REVENUE</b>	<b>4,000</b>	<b>347.59</b>	<b>2,837.05</b>	<b>0.00</b>	<b>1,162.95</b>	<b>70.93</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

255-JUDICIAL EDU & SUPP FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
255-340-4000 C. CLK JUD EDUC & SUPPORT F	500	45.00	185.00	0.00	315.00	37.00
255-360-1000 INTEREST	50	6.30	44.59	0.00	5.41	89.18
TOTAL REVENUE	550	51.30	229.59	0.00	320.41	41.74

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

288-HUTCH CO RELIEF FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
288-360-1000 INTEREST ON INVESTMENTS	10	56.68	526.91	0.00 (	516.91)	5,269.10
288-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
288-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
288-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	10	56.68	526.91	0.00 (	516.91)	5,269.10

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

315-REGISTRATION OF VOTERS FU

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
315-360-1000 INTEREST EARNED	200	23.77	172.90	0.00	27.10	86.45
315-368-1000 MISCELLANEOUS INCOME	2,700	0.00	75.00	0.00	2,625.00	2.78
TOTAL REVENUE	2,900	23.77	247.90	0.00	2,652.10	8.55

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

319-ADULT PROBATION, STATE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
319-333-2000 RECEIPTS FROM STATE	190,494	0.00	142,872.00	0.00	47,622.00	75.00
319-333-2001 STATE, SAFP	0	0.00	0.00	0.00	0.00	0.00
319-333-2002 DTP GRANT	0	0.00	0.00	0.00	0.00	0.00
319-333-2003 PAYMENTS BY PARTICIPANTS	0	0.00	0.00	0.00	0.00	0.00
319-350-1000 PROBATION FEES	168,000	13,047.23	94,045.99	0.00	73,954.01	55.98
319-350-1001 PAYMENTS BY PROGRAM PARTICI	4,000	577.54	4,609.24	0.00 (	609.24)	115.23
319-360-1000 INTEREST EARNED	6,800	421.20	3,276.08	0.00	3,523.92	48.18
319-360-1002 INTEREST FROM CHECKING ACCO	0	2.78	19.05	0.00 (	19.05)	0.00
319-368-1004 PRIOR YEAR	0	0.00	0.00	0.00	0.00	0.00
319-368-1010 OTHER REVENUE	3,500	245.00	1,726.00	0.00	1,774.00	49.31
319-390-0000 TRANSFERS, OTHER COUNTY REV	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>372,794</b>	<b>14,293.75</b>	<b>246,548.36</b>	<b>0.00</b>	<b>126,245.64</b>	<b>66.14</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

320-COMMUNITY CORRECTION PROG

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
320-333-2000 STATE AID PSIR.DIV	52,758	0.00	39,570.00	0.00	13,188.00	75.00
320-333-2005 STATE AID - PRETRIAL DIVERS	5,016	0.00	3,762.00	0.00	1,254.00	75.00
320-360-1000 INTEREST EARNED ON INVESTME	0	0.00	0.00	0.00	0.00	0.00
320-368-1004 PRIOR YEAR	0	0.00	0.00	0.00	0.00	0.00
320-390-0000 INTERFUND TRANSFER FROM SUP	39,596	0.00	37,743.00	0.00	1,853.00	95.32
<b>TOTAL REVENUE</b>	<b>97,370</b>	<b>0.00</b>	<b>81,075.00</b>	<b>0.00</b>	<b>16,295.00</b>	<b>83.26</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

321-JUVENILE STATE

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
321-333-3000 STATE COMPTROLLER	294,249	24,520.00	220,679.00	0.00	73,570.00	75.00
321-333-3001 STATE - GRANT R	0	0.00	0.00	0.00	0.00	0.00
321-333-3002 SALARY ADJUSTMENT GRANT	43,852	0.00	43,851.90	0.00	0.00	100.00
321-360-1000 INTEREST EARNED	3,000	173.26	1,190.41	0.00	1,809.59	39.68
321-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>341,101</b>	<b>24,693.26</b>	<b>265,721.31</b>	<b>0.00</b>	<b>75,379.59</b>	<b>77.90</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

326-JUVENILE SPECIAL

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
326-350-1000 PROBATION FEES	0	0.00	100.00	0.00	( 100.00)	0.00
326-360-1000 INTEREST INVESTMENTS	1,500	130.12	1,063.17	0.00	436.83	70.88
326-360-1002 INTEREST FROM CHECKING ACCO	0	0.00	0.00	0.00	0.00	0.00
326-390-0000 TRANSFER IN	3,000	0.00	0.00	0.00	3,000.00	0.00
<b>TOTAL REVENUE</b>	<b>4,500</b>	<b>130.12</b>	<b>1,163.17</b>	<b>0.00</b>	<b>3,336.83</b>	<b>25.85</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

338-CO ATTY STATE SUPPLEMENT

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
338-333-3001 STATE SUPPLEMENT FUNDS	48,125	0.00	48,125.00	0.00	0.00	100.00
338-360-1000 INTEREST ON INVESTMENTS	1,100	153.10	1,213.61	0.00 (	113.61)	110.33
338-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>49,225</b>	<b>153.10</b>	<b>49,338.61</b>	<b>0.00 (</b>	<b>113.61)</b>	<b>100.23</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

339-84TH DIST. D.A. PROFESSIO

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
339-333-0039 RECEIPTS FROM STATE	0	0.00	9,166.67	0.00 (	9,166.67)	0.00
339-360-1002 INTEREST FROM CHECKING	0	0.40	3.47	0.00 (	3.47)	0.00
339-368-1000 MISCELLANEOUS RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0.40</b>	<b>9,170.14</b>	<b>0.00 (</b>	<b>9,170.14)</b>	<b>0.00</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

340-DA RURAL LAW ENF GRANT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
340-333-3010 RURAL LAW ENF GRANT SB22	175,000	0.00	175,000.00	0.00	0.00	100.00
340-360-1000 INTEREST ON INVESTMENTS	10,000	900.00	7,390.79	0.00	2,609.21	73.91
TOTAL REVENUE	185,000	900.00	182,390.79	0.00	2,609.21	98.59

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

341-SHER RURAL LAW ENF GRANT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
341-333-3010 RURAL LAW ENF GRANT SB22	350,000	0.00	350,000.00	0.00	0.00	100.00
341-360-1000 INTEREST ON INVESTMENTS	10,000	732.48	7,185.89	0.00	2,814.11	71.86
341-368-1010 PY GRANT ROLLOVER	96,582	0.00	0.00	0.00	96,581.63	0.00
<b>TOTAL REVENUE</b>	<b>456,582</b>	<b>732.48</b>	<b>357,185.89</b>	<b>0.00</b>	<b>99,395.74</b>	<b>78.23</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

342-C.A. RURAL LAW ENF GRANT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
342-333-3010 RURAL LAW ENF GRANT SB22	175,000	0.00	175,000.00	0.00	0.00	100.00
342-360-1000 INTEREST ON INVESTMENTS	10,000	949.04	7,730.05	0.00	2,269.95	77.30
TOTAL REVENUE	185,000	949.04	182,730.05	0.00	2,269.95	98.77

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

343-LATERAL ROAD FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
343-333-3000 STATE COMPTROLLER	15,250	0.00	15,962.77	0.00 (	712.77)	104.67
343-360-1000 INTEREST ON INVESTMENTS	2,000	105.82	1,003.38	0.00	996.62	50.17
TOTAL REVENUE	17,250	105.82	16,966.15	0.00	283.85	98.35

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

349-SCAAP GRANT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
349-333-3001 SCAAP GRANT FUNDS	0	0.00	0.00	0.00	0.00	0.00
349-360-1000 INTEREST ON INVESTMENTS	0	15.93	119.71	0.00 (	119.71)	0.00
TOTAL REVENUE	0	15.93	119.71	0.00 (	119.71)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

350-SHERIFF LEOSE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
350-333-3001 STATE LEOSE ALLOCATION	4,442	0.00	4,441.92	0.00	0.00	100.00
350-360-1000 INTEREST	0	43.51	244.56	0.00 (	244.56)	0.00
TOTAL REVENUE	4,442	43.51	4,686.48	0.00 (	244.56)	105.51

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

351-CON #2 LEOSE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
351-333-3001 STATE LEOSE ALLOCATION	1,518	0.00	1,517.60	0.00	0.00	100.00
351-360-1000 INTEREST	0	14.69	83.13	0.00 (	83.13)	0.00
TOTAL REVENUE	1,518	14.69	1,600.73	0.00 (	83.13)	105.48

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

352-CON#1 LEOSE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
352-333-3001 STATE LEOSE ALLOCATION	0	0.00	0.00	0.00	0.00	0.00
352-360-1000 INTEREST	0	3.90	28.27	0.00 (	28.27)	0.00
TOTAL REVENUE	0	3.90	28.27	0.00 (	28.27)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

446-RESCUE PLAN 2021

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
446-330-1000 GRANT REVENUE	41,898	3,500.00	3,500.00	0.00	38,398.06	8.35
446-330-1001 LATCF GRANT REVENUE	0	0.00	0.00	0.00	0.00	0.00
446-360-1000 MISCELLANEOUS, INTEREST ON	4,000	147.89	1,225.52	0.00	2,774.48	30.64
446-360-1002 INTEREST FROM CHECKING	0	0.00	0.00	0.00	0.00	0.00
446-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
446-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>45,898</b>	<b>3,647.89</b>	<b>4,725.52</b>	<b>0.00</b>	<b>41,172.54</b>	<b>10.30</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

701-JAIL CAPITAL PROJECT FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
701-342-0001 INMATE HOUSING REVENUE	0	0.00	17,052.10	0.00 (	17,052.10)	0.00
701-360-1000 INTEREST FROM INVESTMENTS	0	15,211.31	58,260.28	0.00 (	58,260.28)	0.00
701-390-0000 TRANSFER IN	5,000,000	0.00	5,000,000.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>5,000,000</b>	<b>15,211.31</b>	<b>5,075,312.38</b>	<b>0.00 (</b>	<b>75,312.38)</b>	<b>101.51</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

800-AIRPORT FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
800-330-1000 GRANT	100,000	0.00	26,820.66	0.00	73,179.34	26.82
800-360-1000 INTEREST ON INVESTMENTS	20,000	1,288.77	9,114.24	0.00	10,885.76	45.57
800-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
800-368-1001 INSURANCE CLAIMS & REFUNDS	0	0.00	0.00	0.00	0.00	0.00
800-370-1000 HANGER LEASE	0	0.00	0.00	0.00	0.00	0.00
800-370-1001 AIRPORT HOUSE	2,400	200.00	1,400.00	0.00	1,000.00	58.33
800-370-4000 RECEIPTS	400,000	71,031.01	394,364.29	0.00	5,635.71	98.59
800-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
800-371-2000 GAIN OR LOSS ON ASSET SALE	0	0.00	0.00	0.00	0.00	0.00
800-390-0000 TRANSFERS	288,513	0.00	288,513.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>810,913</b>	<b>72,519.78</b>	<b>720,212.19</b>	<b>0.00</b>	<b>90,700.81</b>	<b>88.81</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2026

810-MUSEUM FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
810-330-1001 DONATIONS	627	69.20	638.46	0.00	( 11.00)	101.75
810-360-1000 INTEREST ON INVESTMENTS	7,000	417.32	2,621.41	0.00	4,378.59	37.45
810-360-1001 AAF	0	0.00	0.00	0.00	0.00	0.00
810-360-1002 AAF	0	0.00	0.00	0.00	0.00	0.00
810-360-1003 AAF	0	0.00	0.00	0.00	0.00	0.00
810-367-1001 COLLECTIONS CARE	0	0.00	0.00	0.00	0.00	0.00
810-367-1002 EXHIBITS	0	0.00	0.00	0.00	0.00	0.00
810-367-1003 SPUDDER	0	0.00	0.00	0.00	0.00	0.00
810-367-1004 LAND	0	0.00	0.00	0.00	0.00	0.00
810-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
810-368-1001 INSURANCE CLAIMS & REFUNDS	0	0.00	0.00	0.00	0.00	0.00
810-370-4000 REGULAR, RECEIPTS	1,000	0.00	0.00	0.00	1,000.00	0.00
810-370-4006 GRANT	0	0.00	0.00	0.00	0.00	0.00
810-370-4007 GIFT SHOP	2,000	293.82	859.32	0.00	1,140.68	42.97
810-390-0000 TRANSFER IN	239,021	0.00	239,021.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>249,648</b>	<b>780.34</b>	<b>243,140.19</b>	<b>0.00</b>	<b>6,508.27</b>	<b>97.39</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

840-JAIL COMMISSARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
840-360-1002 INTEREST INCOME	0	1.24	9.78	0.00 (	9.78)	0.00
840-370-4000 RECEIPTS	0	2,423.60	19,964.91	0.00 (	19,964.91)	0.00
840-380-0555 SALES	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	2,424.84	19,974.69	0.00 (	19,974.69)	0.00

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

880-COUNTY REGISTRY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
880-360-1002 INTEREST INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

960-GENERAL FIXED ASSETS

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
960-368-1000 GAIN/LOSS ON DISPOSAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2026

970-CSCD PROGRAMS & COMMUNITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
970-350-3000 CSCD PROGRAM REVENUE	0	0.00	0.00	0.00	0.00	0.00
970-350-4000 COMMUNITY SERVICE RESTITUTI	0	0.00	0.00	0.00	0.00	0.00
970-370-3000 CSCD OTHER REVENUES	0	0.00	0.00	0.00	0.00	0.00
970-390-3000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00